

2025-26 Budget Agreed

Income	£
Precept	24,000
Grants Received	1,500
MUGA Receipts	1,000
Memorial Fees	450
Funeral Fees	800
Churchyard Maint Fee	1,000
Purchase Plot Fees	1,150
Playing Fields	-
Allotment Fees	200
	30,100

Expenditure	
Clerks Salary	6,000
Pension	1,200
Clerks Expenses	500
Office Costs	350
IT - Support & Licences	800
IT - New Equipment	500
Insurance	1,500
Audit	400
Cllr Allowance	2,000
Training	350
Subscriptions	400
Hire of Hall	350
Election Costs	200
Churchyard Maintenance	6,000
Playground Maintenance	3,000
Memorial P/Field Maint.	4,000
MUGA Expenditure	1,000
Allotment Expenditure	100
Village Environment	2,500
Xmas Tree	250
Contingency	500
	31,900

Opening bank balance 01/04/2024	46,757.82
2024-25 Predicted Income	29,860
2024-25 Predicted Expenditure	30,640
Predicted bank balance 31/03/ 2025	45,977.82
Draft Budget income	30,100
Draft Budget Expenditure	31,900
Net income over Expenditure	- 1,800
EMR (Community Grants Fund £2k, Community Benefit Fund £15k)	17,000
General Reserve	27,178